

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 18				
% of Funds Committed	96.61 %	94.21 %	4	95.51 %	63	66	
% of Funds Disbursed	90.63 %	88.15 %	7	87.58 %	59	60	
Leveraging Ratio for Rental Activities	0	3.92	17	4.86	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	79.60 %	90.79 %	15	82.17 %	17	23	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.23 %	79.66 %	13	71.17 %	44	47	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	8.91 %	82.91 %	17	81.54 %	1	1	
% of 0-30% AMI Renters to All Renters***	7.92 %	46.53 %	16	45.68 %	0	2	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.04 %	98.90 %	15	96.19 %	31	30	
Overall Ranking:			In State: 17 / 18		Nationally: 10 7		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,692	\$19,981		\$27,510	101 Units	16.00 %	
Homebuyer Unit	\$25,780	\$20,337		\$15,239	161 Units	25.60 %	
Homeowner-Rehab Unit	\$17,769	\$21,214		\$20,932	368 Units	58.40 %	
TBRA Unit	\$0	\$4,330		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hampton VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$8,692	\$115,413	\$17,885
State:*	\$83,344	\$108,893	\$30,488
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	11.3	8.7	17.4	0.0
Black/African American:	88.7	84.5	81.0	0.0
Asian:	0.0	0.6	0.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.6	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.3	0.0

ETHNICITY:

Hispanic	0.0	2.5	0.3	0.0
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HOUSEHOLD SIZE:

1 Person:	49.5	15.5	62.5	0.0
2 Persons:	24.7	21.7	23.6	0.0
3 Persons:	19.6	29.8	6.3	0.0
4 Persons:	6.2	17.4	3.5	0.0
5 Persons:	0.0	7.5	1.6	0.0
6 Persons:	0.0	3.7	1.1	0.0
7 Persons:	0.0	1.2	0.8	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	48.5	33.5	7.1	0.0
Elderly:	10.3	3.1	82.9	0.0
Related/Single Parent:	30.9	28.6	6.0	0.0
Related/Two Parent:	8.2	23.6	2.4	0.0
Other:	2.1	8.1	0.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	29.9	5.0 #
HOME TBRA:	0.0	
Other:	2.1	
No Assistance:	68.0	

of Section 504 Compliant Units / Completed Units Since 2001 10

* The State average includes all local and the State PJs within that state

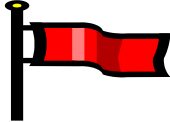
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hampton State: VA Group Rank: 10
 (Percentile)
 State Rank: 17 / 18 PJs Overall Rank: 7
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	79.6	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	73.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	8.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	96.04	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.67	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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